

# LA 100% RENEWABLE ENERGY STUDY – ADVISORY GROUP MEETING PLAN

QUARTER	Phase 1   2017 LAUNCH AND ORGANIZATION	Phase 2   2018 SCENARIOS	Phase 3   2019 ANALYSIS AND MODELING	Phase 4   2020 FINAL REPORT
Q1	<ul style="list-style-type: none"> <li>COMPLETED MEETINGS/TASKS</li> <li>PLANNED MEETINGS/TASKS</li> </ul>	<ul style="list-style-type: none"> <li>Advisory Group Meeting Plan</li> <li>Preliminary Scenarios and Sensitivities</li> <li>Field Trip Itinerary</li> <li>Power Strategic Long-Term Power Resources Plan</li> <li>Once-Through Cooling Study Update</li> </ul>	<ul style="list-style-type: none"> <li>Capacity Value</li> <li>Electricity Operations Modeling II</li> <li>Jobs &amp; Economic Analysis II</li> </ul>	<ul style="list-style-type: none"> <li>White Papers on Electricity Modeling Results</li> <li>Final Results 1) Jobs &amp; Economic Analysis and 2) Environmental Analysis</li> <li>Final Visualization of Electricity Operations</li> </ul>
Q2	<ul style="list-style-type: none"> <li>Advisory Group Launch</li> <li>City Council Motion: 100% Renewable Energy Study</li> </ul>	<ul style="list-style-type: none"> <li>Draft 100% Papers: Framing, Data, Methods</li> <li>Final Scenarios and Sensitivities</li> <li>Once-Through Cooling Study Update</li> <li>LADWP Financial Basics</li> </ul>	<ul style="list-style-type: none"> <li>Planning Reserves</li> <li>Operating Reserves</li> <li>Load Modernization</li> <li>Environmental Analysis II</li> <li>Publication Plan</li> </ul>	<ul style="list-style-type: none"> <li>Final Report</li> <li>Final Presentation</li> </ul>
Q3	<ul style="list-style-type: none"> <li>Advisory Group Charge and Operating Protocols</li> <li>Introduction to NREL and 100% Renewable Energy Study</li> </ul>	<ul style="list-style-type: none"> <li>Final 100% Papers</li> <li>Electricity Operations Modeling I</li> <li>Jobs &amp; Economic Analysis I</li> <li>Environmental Modeling I</li> <li>Once-Through Cooling Study Update</li> </ul>	<ul style="list-style-type: none"> <li>Final Scenarios and Sensitivities Results</li> <li>Final Visualization of Scenarios</li> <li>Initial Electricity Operations Modeling Results</li> </ul>	
Q4	<ul style="list-style-type: none"> <li>Defining Clean Energy and Renewable Energy</li> <li>Considerations for Study</li> <li>Once-Through Cooling Study Overview</li> <li>Public Outreach Overview</li> </ul>	<ul style="list-style-type: none"> <li>Initial Scenario Results</li> <li>Draft Visualizations of Scenarios</li> <li>Once-Through Cooling Study Results</li> </ul>	<ul style="list-style-type: none"> <li>Final Electricity Operations Modeling Results and Draft Visualizations</li> <li>Draft results on Jobs and Economic Development</li> <li>Draft results on Environmental Analysis</li> </ul>	



As of January 23, 2018