





OTC Study Update

June 7, 2018, 3PM Benjamin J. Hwang, P.E. Don Morrow, P.E.

EcoNomics

Draft and Preliminary

Study Scope and Objective

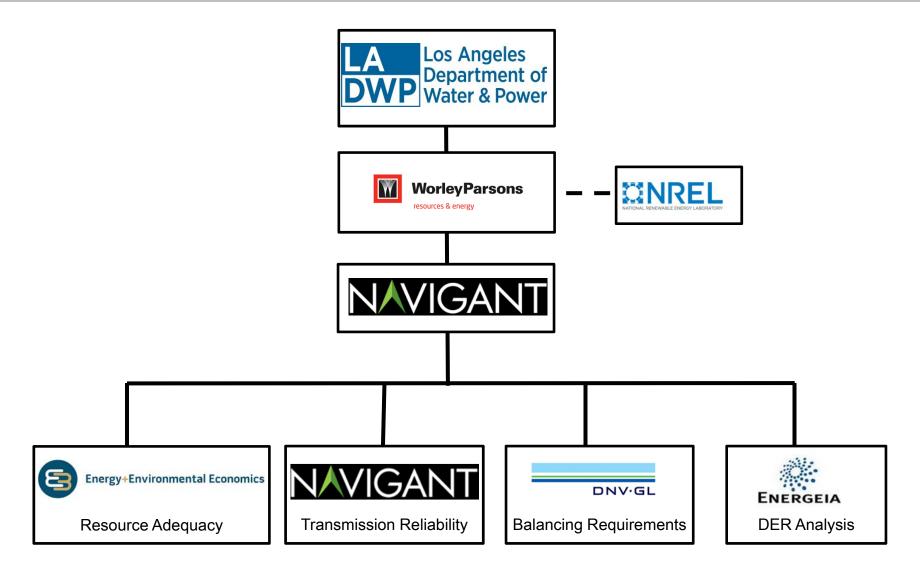


Evaluate alternatives to LADWP's OTC repowering plan

- Third party, independent study
- Maintains system reliability through 2036
- Evaluates all non-emitting alternatives
- Requires proven technology
- Adopts and expands on 2016 IRP (excludes OTC repowering)
- Considers environmental constraints
- Evaluates the cost associated with various alternatives
- Provides an overall recommendation

OTC Consultants Organization Chart





Study Objective – Retirement Scenarios



Existing OTC Capacity									
Unit	Nameplate Capacity (MW)	LADWP Compliance Date							
Scattergood 1	163	12/31/2024							
Scattergood 2	163	12/31/2024							
Haynes 1	230	13/31/3030							
Haynes 2	230	12/31/2029							
Haynes 8, 9 & 10	630	12/31/2029							
Harbor 1, 2 & 5	245	12/31/2029							

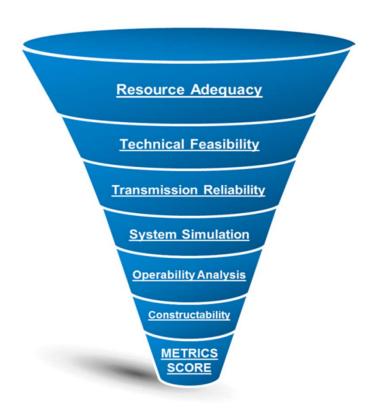
Study Scenarios									
Scenario	OTC Units Retired	MW Retired (Nameplate)							
A	None	0							
В	All OTC Units	1,661							
С	SCAT 1,2	326							
D1	HAY 1,2,8,9,10	1,090							
D2	HAY 8,9,10	630							
D3	HAY 1,2	460							
E	HAR 1,2,5	245							
F	HAY 1,2,8,9,10 & HAR 1,2,5	1,335							
G	SCAT 1,2 & HAY 1,2,8,9,10	1,416							
Н	SCAT 1,2 & HAR 1,2,5	571							

Study Methodology



Performs system reliability assessment of each OTC repowering alternative which includes:

- Resource adequacy analysis
- Technical feasibility evaluation
- Transmission system reliability analysis
- System economics estimate for each alternative
- Generation balancing and load following (duck curve performance)
- Constructability assessment



Alternatives Strategy



Renewables

in-basin utility solar

out-of-basin solar

out-of-basin wind

geothermal

Storage

4h battery storage

24h battery storage

DER

energy efficiency

demand response

rooftop solar

Transmission

Increased ability to import renewable power

in-basin transmission system upgrades

Other resources were considered but excluded due to technology maturity, construction timing, and GHG emissions

Assumptions – Transmission/Resources



- Adopts and expands on 2016 IRP (excludes OTC repowering)
- Utilizes the 10-year transmission assessment plan as starting point
- Utilizes the following approved WECC base Cases
 - HS 2022, HS 2027
- Models approved projects
- Complies with NERC planning standards
- Satisfies WECC planning criteria
- Utilizes LADWP standard operating criteria
- Adopts LADWP's 2016 load forecast

Assumptions – Resource Adequacy



- Renewable profiles generated using NREL data and calibrated to LADWP resources.
- Weather model based on 40-year WECC history
- Storage dispatch allowed for reliability purposes
- Southern Transmission System 1,200 MW
- Alternative resource adequacy to maintain the same level as the OTC repowering projects

Evaluation Process



Resource Adequacy

Technical Feasibility

Transmission Reliability

System Simulation

Operability Analy

Metrics

Does not pass the current evaluation criteria
Passes current evaluation criteria; continue to next stage
Did not pass previous evaluation criteria

Recommendations

OTC Units Retired →		None	All OTC Units	SCAT 1,2	HAY 1,2,8,9,10	HAY 8,9,10	HAY 1,2	HAR 1,2,5	HAY 1,2,8,9,10 & HAR 1,2,5	SCAT 1,2 & HAY 1,2,8,9,10	SCAT 1,2 & HAR 1,2,5
OTC Retired Nameplates (MW) →		0	1,661	326	1,090	630	460	245	1,335	1,416	571
Resource Options		Α	В	С	D1	D2	D3	E	F	G	Н
Solar, Wind	i										
Solar, Wind, Geo	ii										
ES	2										
EE, DR	3	ي ک									
Transmission (Tx)	4	Calibrated Baseline ccording to 2016 IRP									
Solar, ES	i		ase 201								
Solar, ES, EE, DR 5	ii	d B to ?									
Solar, ES (24 hr), EE, DR	iii	ate ng									
ES, Tx	i	ibr									
Solar, Wind, ES, Tx	ii	Calibrate according									
Geo, Tx	iii iv	Ø									
Solar, Wind, Geo, Tx	iv										
Solar, Wind, ES, Geo, Tx	٧										
Solar, Wind, ES, Geo, EE, DR, Tx	vi										

Resource Adequacy Evaluation



Resource Adequacy

Technical Feasibility

Transmission Reliability

System Simulation

Operability Arialys

<u>Metrics</u>

Does not pass resource adequacy evaluation
Passes resource adequacy evaluation; continue to the next stage

Recommendations

OTC Units Retired →		None	All OTC Units	SCAT 1,2	HAY 1,2,8,9,10	HAY 8,9,10	HAY 1,2	HAR 1,2,5	HAY 1,2,8,9,10 & HAR 1,2,5	SCAT 1,2 & HAY 1,2,8,9,10	SCAT 1,2 & HAR 1,2,5
OTC Retired Nameplates (MW) →		0	1,661	326	1,090	630	460	245	1,335	1,416	571
Resource Options		А	В	С	D1	D2	D3	E	F	G	Н
Solar, Wind	i										
Solar, Wind, Geo	1 ii										
ES	2										
EE, DR	3	م کے									
Transmission (Tx)	4	Calibrated Baseline ccording to 2016 IRP									
Solar, ES	i	ase 201									
Solar, ES, EE, DR	5 ii	dB to?									
Solar, ES (24 hr), EE, DR	iii	ate ng									
ES, Tx	i	Calibrate according									
Solar, Wind, ES, Tx	ii	Cal									
Geo, Tx	6 iii	Ю									
Solar, Wind, Geo, Tx											
Solar, Wind, ES, Geo, Tx	v										
Solar, Wind, ES, Geo, EE, DR, Tx	vi										

Technical Feasibility Evaluation



Resource Adequac

Technical Feasibility

Transmission Reliability

System Simulation

Operability Analy

Metrics Score

Does not pass technical feasibility evaluation
Passes technical feasibility evaluation; continue to next stage
Did not pass previous evaluation criteria

Recommendations

OTC Units Retired →	None	All OTC Units	SCAT 1,2	HAY 1,2,8,9,10	HAY 8,9,10	HAY 1,2	HAR 1,2,5	HAY 1,2,8,9,10 & HAR 1,2,5	SCAT 1,2 & HAY 1,2,8,9,10	SCAT 1,2 & HAR 1,2,5
OTC Retired Nameplates (MW) →	0	1,661	326	1,090	630	460	245	1,335	1,416	571
Resource Options	Α	В	С	D1	D2	D3	E	F	G	Н
Solar, Wind i										
Solar, Wind, Geo ii										
ES 2										
EE, DR 3	a de									
Transmission (Tx) 4	Calibrated Baseline ccording to 2016 IRP									
Solar, ES i	ase 201									
Solar, ES, EE, DR 5 ii	<u>۾</u> ۾									
Solar, ES (24 hr), EE, DR iii	ate ng									
ES, Tx i	ibra									
Solar, Wind, ES, Tx ii	Calibrate according									
Geo, Tx Solar, Wind, Geo, Tx 6	О									
Solar, Wind, Geo, Tx iv										
Solar, Wind, ES, Geo, Tx v										
Solar, Wind, ES, Geo, EE, DR, Tx vi										

Study Progress Summary



Resource Adequacy

Technical Feasibility

Transmission Reliability

System Simulation

Operability Analysis

Constructability

Metrics Score

Ranking of Final Recommendations

Summary of Evaluations

126 total options evaluated

101 options maintain resource adequacy

76 options are technically feasible

12 options under detailed study

64 options for future study

Next Steps / Milestones



► June 2018: Preliminary results

► August 2018: Draft preliminary report

Oct/Nov 2018: Outreach by LADWP

▶ Dec 2018: Final Report